

SEDE Financial Statement (as of 3.31.26)

	Budget	Actual	Projections	Year End Projections
Accounts	CY 2026	Jan - Mar 2026	Apr - Dec 2026	2026
Revenue				
Member Investments	138,000	9,000	143,000	152,000
Total Revenue	\$ 138,000	\$ 9,000	\$ 143,000	\$ 152,000
Expenses				
Staff Outreach, Education/Network, Support	105,000	26,250	78,750	105,000
Travel	10,000	-	10,000	10,000
Consultants	3,000	-	3,000	3,000
ODC: Meeting Expenses/Other	20,000	329	19,671	20,000
Total Expenses	\$ 138,000	\$ 26,579	\$ 111,421	\$ 138,000
Projected Year-End Balance (contribution to reserves)				\$ 14,000